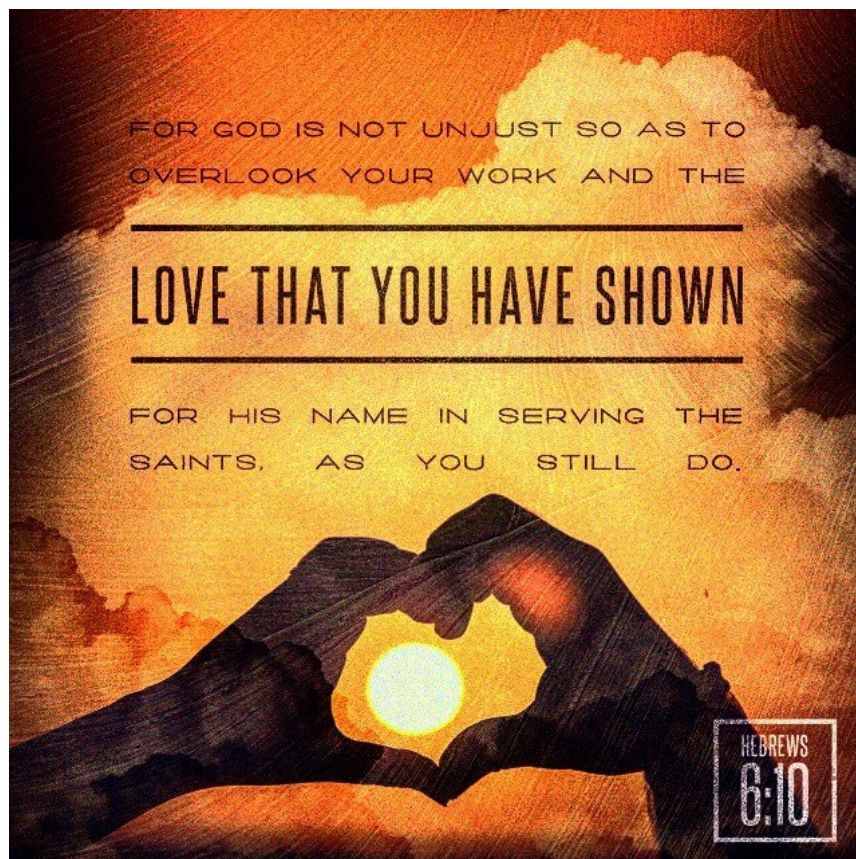




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# Annual Report 2019



"With thanks to God, the Father, for His lovingly patient care for us;

With gratitude to Jesus Christ, Lord and Savior, for His sacrificial death for us and victorious life in us;

With praise to the Holy Spirit for the fruit of His filling of us and His gifts to us;

We covenant to be a people and place of Christ-like love.

We covenant to be a place where Christians are built up and equipped to a place of maturity: as members of the Body of Christ, as members of an individual family, as members of a community.

We covenant to be a people engaged in individual and corporate witness by our service and words, both in our immediate community and around the world.

We accept for ourselves the biblical goal of being people who are glorifying God by being transformed into the likeness of Jesus Christ.

We see our ultimate authority to be God, as revealed in and through Jesus Christ, recorded in the Scriptures, and reinforced by the illumination of the Holy Spirit.

We acknowledge the fact of grace, that each one of us is a co-worker with God according as He has given to each one of us our individual measure of His boundless grace.

We recognize the authority of Christ, Head of His church, as being expressed first through our membership, then our elected leaders.

Therefore, the Perinton Community Church has been called together."

From the Preamble to the Constitution  
of  
Perinton Community Church  
636 High Street Extension  
Fairport, New York

## TABLE OF CONTENTS

	<i>Page #</i>
Senior Pastor Report	4
Youth Pastor Report	5
Worship Pastor Report	6
Elder Team Report	7
Deacon Team Report	8
PCC Program Coordinators	9
Mission Team	10
Trustee Board Report	11
Church Treasurer Report	12
Clerk of the Corporation	18
Membership List	19
Worship Attendance 2019	20
Church Leadership Team	21
E-Mail Prayer Group	21

## Senior Pastor Report

2019 was, overall, a good year. But I am writing this report on March 26<sup>th</sup>, 2020. On any other given year, the time lag between the end of the previous year and the publishing of the Annual Report would provide a healthy perspective. We can look back and assess the previous year. The numbers are all in. The reports have all been given. A healthy perspective afforded by a two-to three month window.

But this is not any other given year affording us the comfortable perch from which we can assess the previous year. And again, for the record, 2019 **was** an overall **good** year.

As I write 3.3 million people filed for unemployment claims just last week. Coronavirus has PCC – like all ... everywhere... – adjusting and adapting to new realities. As I write it's all quite fresh, right now. No gathering larger than 10 people. Orders to stay at home. Mike, DL and myself shifting to providing teaching, worship and devotional resources online. Growth Groups meeting on Zoom. Stifling the reflexive “church community reflex” for human touch and fellowship.

Perhaps next year, after 2020 ends and the time for the annual report again rolls around, the comfortable perch for assessment will be available.

But let me tell you what IS good right about now. People are finding new and creative ways to serve each other. In a strange irony, our forced social distancing has made us urgently aware of how valuable we are to each other, how much we need each other. Personal phone calls, emails and texts matter just a little more. As this may continue, all such forms of reaching out may matter more and more and more.

One closing thought.

Perhaps God was/is telling us we need to spend less time on the hamster wheel, less time chasing our tails and taking for granted the people he has put in our lives. Perhaps God was/is telling us the day of small things still matters: a walk in the afternoon; an unhurried family meal around the table; reading a good book; mulching and planting and caring for the new life of spring.

Perhaps God was/is telling us we need to pray. We need the quiet darkness of the early morning or the solitude of the night when the house is still. We need it not for distractions and games. We need it for prayer and for, in bits and pieces, open hearts to receive God's Word.

Those are my thoughts on this day, March 26, 2020.

## **Youth Pastor Report**

2019 was a great year of youth and children's ministry at Perinton Community Church. Over my 13 years here, each one has been a blessing, but each has been different. 2019 was no exception. We had many great moments with the youth ministry, but I wanted to highlight just a couple.

The first was our Mission Trip to Costa Rica. We took a team of about 20 down to Costa Rica to work along side the ongoing ministry that Christ for the City International does. A main part of our week was to host a Vacation Bible School for over 100 students. We played a lot of soccer, did a lot of crafts, but most of all we shared the Gospel with these wonderful kids. I was so proud of how well our team worked together and made each kid feel special and loved.

In the fall, Mike and I lead an intergenerational Sunday school class. This class was such a blessing for me. It was a great way to get the different generations to interact together. The class was 8 weeks long and was well attended. Mike and I plan on leading another intergenerational class in 2020.

Thank you for all your support over the years, I would ask that you continue to pray for the youth ministry and all of our students.

God Bless, DL

## **Worship Pastor/Magnification**

Last Year was a busy but exciting year of ministry for me at PCC. Here are the highlights:

- Led worship through music every Sunday
- Continued to develop worship leaders
- Wrote and Directed Easter Drama, "Return to Holy Week" (April)
- Led the Adult Choir in the Spring and Fall
- Directed implementation of in-ear monitor systems
- Put together the Christmas Eve Service with multiple musical groups
- Preached on occasion
- Organized special Thrive events: Pinewood Derby (April), Happy Pirates, (September), Ingathering (November),
- Organized a men's retreat at LeTourneau Christina Camp (October)
- Led Worship for the Men's retreat
- Taught Intergenerational Sunday School (September- November)

My wife Christina and I continue to be extremely grateful for PCC employing me and allowing me to share my gifts in ministry.

## **Elder Team Report**

The Elders spent 2019 in prayer for our church family, exploring what it is to be a shepherd in the church and how can we help build disciples that will joyfully share the good news of Jesus with others.

Much of our discussions revolved around the implementation of our church vision of “Grow and Go” and seeking God’s direction. We have looked at our church family and have assigned our families to an elder to build relationships for encouragement and to help identify needs.

It was our privilege to hear the testimonies of 14 individuals and welcome them as new members of our PCC family.

We welcome Arnie Larsen as our newest elected member of the Elder team. Arnie has been a member of the Mission team and has served in various capacities at other churches he attended in the past.

Wally Forstrom  
Lead Elder

## Deacons Team 2019

We are grateful for the many individuals that have stepped up to coordinate or help in the various functions and ministries at PCC. As Deacons we are tasked with oversight of these ministries but not necessarily leading them. Our primary responsibility is to keep a “pulse” on what is taking place at PCC and actively lead in various ministries when called upon. We also spend concentrated time on planning out the coming year as well as evaluating events and ministries of the past year. Though we are not a large church a lot is happening at PCC and volunteers are always appreciated. So please consider being a part of our ministry team. It would be greatly appreciated.

January is the time the Deacons lay out special event plans for the year ahead, with details being addressed the closer we come to the actual event. For 2019 we had:

- **March 16<sup>th</sup>** – Costa Rica Fund raiser event. This was in preparation for the youth mission trip later in the summer.
- **March 29<sup>nd</sup>** – Pinewood Derby which included a race for the adults as well followed by pizza.
- **April 18<sup>th</sup>** – An Easter Week “walk-thru” held in the down stairs classrooms was put together by Mike Skifstad.
- **April 21<sup>st</sup>** – An Easter breakfast was organized by Polly and Tim.
- **September 8<sup>th</sup>** – Fall kick-off picnic. This has been a good way to begin the new program year at PCC for the last few years.

After many years of publishing the “Last Word” It was decided to discontinue publication with December’s issue being the last. In its place, important information and upcoming events will be communicated through social media and the PCC web site. Also, since PCC’s web page is an important tool in our current world of communication, Bryan Zirkle is heading up the process of evaluating and reworking our web page.

In the fall the deacons initiated an intergenerational event focused on “Making Connections”. This was started by listing all the children attending PCC and asking adults to take any names they wish and committing to praying for them throughout the year. Our overall desire is to see our young people connected to all generations at church so that they will always remember how many people cared for them and showed them the importance of staying strong in their faith.

As I mentioned in the opening paragraph, volunteers are always appreciated. I have attached a list of the various activities that take place at PCC along with the leaders/coordinators involved. May this be of some help to you if you are looking for a way to connect with an activity at PCC.

Reinhard Schneider  
Elder for Deacons



<b>Program</b>	<b>Name</b>	<b>Phone #</b>
Adult Christian Education	Ed Marr	301-7581
A/V Booth -Sound -Projection -Video Team	James DeValder Karl Haltiner Jim Kuwik	267-9593 721-8712 223-0518
Beautification	Diane Alderman	315-986-8038
Choir, Praise Team, Special Music & Dramas	Mike Skifstad	236-9300
Churchtime, Nursery, Children Sunday School	Rachel VerHow, Stephanie DeValder, Stefanie Thane	315-597-5909 / 267-9593 919-7464
Church Time Dismissal	Pam Boy	385-9617
Church Website	Bryan Zirkle	714-472-3012
Coffee & Conversation	Maryann Marino	377-8122
Communion Preparation	Helen Soanes	267-7695
Custodian	Wayne Thiel	388-9250
Election Day Hospitality	Jackie Rogers	233-5983
Greeters Coordinator	Cindy Kielon	749-9807
Growth Group Coordinator	Greg Peck	315-926-0233
Jr & Sr High Youth Group	DL Walter & team	223-7494 / 203-7802
Kitchen Coordinator	Ursula Courtney/Mary Kay Legler	872-6086/794-1957
Library	Julie & Jillian Doyle	742-2501
Love Boxes	Wally Forstrom (interim)	478-6517
Men's Ministry	Bible Study—Bob Williams Activities—Greg Thane	315-986-1526 919-7464
Mission Team	Maureen Parker, Royce & Jackie Rogers, Ed & Janet Marr, Gisela Schneider, Arnie & Karin Larsen	451-0452 / 831-3354-R, 233-5983-J / 301-7581-E, 301-7583-J / 377-2253 / 582-2759
MOPS	Rachel VerHow (PCC representative)	315-597-5909
Picnic Coordinator	Deacon Team	
Resource Room	Mark Watkins/Stefanie Thane	223-8006/919-7464
Youth Sunday School	DL Walter	223-7494 / 203-7802
Women's Ministry -Monday Bible study - Wednesday Bible study	Polly Alexander Janet Betteridge Miriam Kruppenbacher	615-202-7341 586-2756 425-9319
Ushers	Al Soanes	267-7695
Valet Service	Bill Easley	872-4613

## **Mission Team**

The mission team works to support our mission family and involve the congregation in mission in our community and around the world. PCC supports 19 organizations and individuals with prayer, communication, visits and financial support. We were also able to give gifts to other organizations. We gave funds to Samaritan's Purse for hurricane and flood relief and to SIM for flooding in Mozambique.

We helped with a project with Refuge Rochester. We were able to help some of our missionaries with special needs and projects. We also hosted our mission family with visits from the Satres, (Wycliffe), Deanna Kustas (CRU) , Dustin Bailey (Young Life), Linda Gamelin (International Student Network), Nicole Page (InterVarsity) and Brian Duclos (Good News Jail). As a result of those visits, we've had more involvement in those ministries with people from PCC.

In gathering 2019 was to raise funds for 441 Ministries in the Beechwood area of Rochester. The \$21,454.60 raised will be used for a new furnace, upgrades to the front of their building, as well as electric access to the back garage. We also helped provide gifts for their Christmas store, so people in Beechwood could buy affordable gifts for their families. In addition to financial resources, PCC participated in many of their ministries, including the community garden, kids club, repairs to their building and help with the Christmas store. We were very happy to partner with 441 and their holistic development to the Beechwood area with the proclamation of the gospel of Jesus Christ.

Deb Vogt

## **Trustee Board**

During year 2019, the Perinton Community Church Trustees have had a major focus on planning renewal of the main entrance area of our church building. At the same time, the Trustees continued the routine stewardship responsibilities over church programs, operations, missions and facilities.

The church's operating budget for 2019 was about \$525,000. Our expenses for the year totaled about \$13,500 less than that, while income finished about \$12,500 above budget. The Trustees very much appreciate the way our PCC staff, officers, and entire congregation faithfully and carefully manage their tasks and programs. And we thank the Lord for how He has blessed us with generous support from our membership and friends.

Some of the facilities improvements during the year include improving the storm water drainage and protection, upgrading video and media systems throughout, a new pager system for the nursery, reorienting and enhancing the large Sunday School/choir room, initiating a new comprehensive thermostat controller, and removal of the large trees that had been damaged by Ash Borers.

Several years ago, discussion and investigation began about cracks in the floor at the entry level, and water damage in several Sunday School rooms. This discussion has evolved into our 'building renewal project'. The necessary underground and surface drainage improvements in the courtyard area were completed during 2019, except for some landscape replacement to be completed this spring. This should eliminate wetness in the lower level. It also is to preserve the integrity of the building foundation prior to moving forward with the renewal of the entry area, bathrooms, stairway and elevator.

Throughout 2019, the Trustees, with assistance from several ad hoc committees and others in the congregation, have considered many ideas to improve the functionality and attractiveness of the above mentioned areas. Consultation with Passaro Engineering and Nichols Construction helped us firm up plans and estimate the cost. The estimates ranged between \$150,000 and \$200,000.

At the November Congregational Meeting, the PCC membership approved the use of \$100,000 from the current fund balance for the renewal project. Also, the establishment of a fund raising effort for another \$100,000 was approved. Together these formed the Building Renewal Fund of \$200,000 for the purpose of the project.

Subsequently, the Trustees are entering into contracts to begin construction in June 2020 and have it completed by the beginning of the fall programming.

Also, at the November Business meeting of the congregation, the trustees proposed, and the membership approved, a 2020 operating budget of \$537,493, to continue with ongoing programs, operations, missions and maintenance.

Respectfully submitted,

Douglas Wendl

**SUMMARY OF CURRENT FUND INCOME & EXPENSE - 2019**

<b>2019</b>	<b>2019</b>	<b>2019</b>	<b>2019 NET</b>	<b>2020</b>
<b>BUDGET</b>	<b>INCOME</b>	<b>EXPENSES</b>	<b>INCOME/(LOSS)</b>	<b>BUDGET</b>
\$524,719	\$537,575	\$511,267	\$26,308	\$537,493

Financial activity during 2019 resulted in a net income of \$26,308 compared to a net income last year (2018) of \$66,421. 2018 was exceptionally good, but 2019 was still very good. Expenses were 2.5% under budget while income was 2.5% above budget (so giving was 5% over expenses). The 2020 budget of \$537,493 is very close to the actual giving in 2019, and we have the additional challenge of the Building Renewal Fund in 2020.

Other items of note:

- Ingathering giving for 441 Ministries was \$21,455 (a bit under 2018 record).
- At EoY 2019 we had a Current Fund Net Worth of \$189,256, which is cash on hand that is not committed to various Funds and Escrows (some of this is required and used to fund day to day operations.)
- The main project in 2019 was the courtyard which included new window wells, drainage and waterproofing next to the walls, and re-grading to move water away from the building. This should fix our water intrusion problems and finally allow us to go forward with the lobby renewal.
- Our healthy cash balance will provide half the funds for the Renewal Project.

A special thanks to Jenn George (also new back-up treasurer), Coralie Hoselton, Ed Marr, Al Soanes, Crystal Nickson, and Lisa Giannetti (new Lead Counter) for their service as Assistant Treasurers this past year.

*Karl Haltiner* Treasurer

*Perinton Community Church*  
**Summary of Income - 2019**

**CURRENT FUND CONTRIBUTIONS**

Undesignated contributions	\$533,874	
Building Rent	\$2,105	<i>weddings, voting, other</i>
Misc. Income	\$150	<i>Ins. Checks, etc.</i>
Money Market Interest	\$1,446	
<b>Subtotal</b>	<u>\$537,575</u>	

**DESIGNATED GIFTS**

Missions Fund	\$9,325	
Galatians 6:10 Fund	\$250	
Memory Garden Fund	\$400	
Memorials	\$0	
Fuhrman Fund	\$1,675	
Jr/Sr High Youth Events	\$4,878	
Love Boxes	\$325	
Costa Rica Mission Trip	\$18,356	
Building Renewal Fund	\$11,300	
Women's Ministry	\$3,498	<i>Includes retreat</i>
Men's Ministry	\$3,019	<i>includes softball, retreat</i>
Picnic	\$1,081	
Seasonal Flowers	\$337	
<b>Subtotal</b>	<u>\$54,445</u>	

**DESIGNATED "PASS-THRU" GIFTS** *(not for PCC use)*

Ingathering - 441 Ministry	\$21,412	
AWM - Gail Schlosser	\$2,600	
Special Gift - Misc. Missions	\$25	
<b>Subtotal</b>	<u>\$24,037</u>	

**BALANCE SHEET (Unaudited)**  
*Year-Ending December 31, 2019*

	<u>Current Year</u>
<b>ASSETS</b>	
CURRENT ASSETS: Cash	\$307,205.30
FIXED ASSETS	
LAND AND BUILDINGS	\$815,685.11
FURNITURE & FIXTURES	\$54,694.98
Subtotal Fixed Assets	<u>\$870,380.09</u>
<b>TOTAL ASSETS</b>	<u><b>\$1,177,585.39</b></u>
<b>LIABILITIES</b>	
CURRENT LIABILITIES: Designated Donations	<u>\$1,240.00</u>
<b>TOTAL LIABILITIES</b>	<u><b>\$1,240.00</b></u>
<b>TOTAL FUND BALANCE</b>	<u><b>\$1,176,345.39</b></u>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<u><b>\$1,177,585.39</b></u>

**ACCOUNTING FUND BALANCES (Unaudited)**  
Year Ending - December 31, 2018

Fund	Beginning Balance	Direct Transactions	Income	Expense	Ending Balance
01 - CURRENT FUND	178,948.36	-16,000.00	537,575.27	511,267.11	189,256.52
02 - MISSION FUND	7,235.31	0.00	9,350.00	10,150.00	6,435.31
03 - YOUTH MISSION TRIPS	10,823.34	0.00	23,061.26	35,516.96	-1,632.36
04 - GALATIANS 6:10 FUND	7,548.10	0.00	250.00	350.00	7,448.10
05 - CAMPERSHIP FUND	77.17	0.00	602.58	0.00	679.75
06 - FACILITY ESCROW FUND	58,197.81	0.00	18,000.00	0.00	76,197.81
07 - MEMORY GARDEN FUND	524.37	0.00	400.00	363.95	560.42
08 - PROJECT DEV FUND	0.00	16,000.00	3,000.00	19,000.00	0.00
09 - FACILITIES DEV FUND	3,695.29	0.00	0.00	2,337.23	1,358.06
10 - CURRENT ASSETS	870,380.09	0.00	0.00	0.00	870,380.09
11 - ADULT ST MISSION TRIP	5,693.86	0.00	5,712.00	0.00	11,405.86
12 - EQUIPMENT ESCROW	200.00	0.00	1,400.00	1,000.00	600.00
13 - FUHRMAN FUND	334.39	0.00	1,675.00	1,675.00	334.39
14—JUBILEE FUND	186.44	0.00	0.00	0.00	186.44
15—BUILDING RENEWAL FUND	0.00	0.00	17,935.00	4,800.00	13,135.00
<b>Totals</b>	<b>\$1,143,844.53</b>	<b>-</b>	<b>\$618,961.11</b>	<b>\$586,460.25</b>	<b>\$1,176,345.39</b>

# Income and Expense Statement (UNAUDITED)

CURRENT FUND 2019

		Actual	Budget	Over/(Under) Budget
<b>INCOME</b>				
	Contributions	\$534,023.98	\$524,719.35	\$9,304.63
	Building Rent	\$2,105.00	\$ -	\$2,105.00
	Miscellaneous Income			
	Money Market Interest	\$1,446.29	\$ -	\$1,446.20
<b>TOTAL INCOME</b>		<b>\$537,575.27</b>	<b>\$524,719.35</b>	<b>\$12,855.92</b>
<b>EXPENSES</b>				
	STAFF EXPENSES			
	COMPENSATION	\$216,418.26	\$217,763.35	\$1,345.09
	BENEFITS	\$20,830.99	20,831.00	\$0.01
	INSURANCE	\$50,856.78	\$52,716.00	\$859.22
	SUPPORT AUTO/ PROFESSIONAL	\$7,736.36	\$8,000.00	\$208.64
	Subtotal Staff Expenses	<b>\$295,842.39</b>	<b>\$299,310.35</b>	<b>\$3,467.96</b>
<b>TRUSTEE BOARD</b>				
	OFFICE			
	Accounting Services	-	\$3,000.00	\$3,000.00
	Office Expense	\$2,208.42	\$1,600.00	\$(608.42)
	Copies Inside	\$6,050.17	\$7,500.00	\$1,449.83
	Copies Outside	\$2,369.87	\$2,000.00	\$(369.87)
	IT Support	\$796.45	\$600.00	\$(196.45)
	Postage	\$493.00	\$500.00	\$7.00
	Paychex	\$3,437.43	\$3,200.00	\$(237.43)
	Subtotal Office	<b>\$15,355.34</b>	<b>\$18,400.00</b>	<b>\$3,044.66</b>
	UTILITIES			
	Electricity	\$6,450.57	\$9,000.00	\$2,549.43
	Gas	\$2,453.27	\$3,000.00	\$546.73
	Water	\$234.23	\$300.00	\$65.77
	Refuse	\$2,336.63	\$2,500.00	\$163.37
	Telephones	\$2,070.36	\$2,000.00	\$(70.36)
	Internet provider	\$1,199.88	\$1,500.00	\$300.12
	Subtotal Utilities	<b>\$14,744.94</b>	<b>\$18,300.00</b>	<b>\$3,555.06</b>
	INSURANCE/TAXES			
	Real Estate Taxes	\$169.31	\$320.00	\$150.69
	Liability, fire, umbrella	\$11,066.00	\$10,620.00	\$(446.00)
	Subtotal Insurance/taxes	<b>\$11,235.31</b>	<b>\$10,940.00</b>	<b>\$(295.31)</b>
	MAINTENANCE			
	Boiler & Heat Pump Maint.	\$200.00	\$250.00	\$50.00
	Custodial Supplies	\$1,673.29	\$1,500.00	\$(173.29)
	Snow Removal	\$2,766.64	\$2,800.00	\$33.36
	Fire Detection Monitoring	\$769.39	\$450.00	\$(319.39)

Grounds	\$2,000.00	\$2,000.00	-
Work Day	\$348.18	\$400.00	\$51.82
Repair & Replace	\$5,294.79	\$5,200.00	\$(94.79)
Fire Extinguisher Inspect	\$95.00	\$500.00	\$405.00
Subtotal Maintenance	\$13,147.29	\$13,100.00	\$(47.29)
Subtotal Operation Expenses	\$54,482.88	\$60,740.00	\$6,257.12
CAPITAL EXPENDITURES			
Facility Escrow	\$18,000.00	\$18,000.00	-
Furniture Replacement	\$144.99	\$1,000.00	\$855.01
Equipment Escrow	\$1,200.00	\$1,200.00	\$ -
Computer software	\$215.00	\$500.00	\$284.01
Computer hardware	\$1,718.10	\$1,000.00	\$(718.10)
Subtotal Capital Expenditures	\$21,761.96	\$21,700.00	\$420.92
<b>Subtotal Trustee Board</b>	\$75,761.96	\$82,440.00	\$6,678.04
<b>ELDER TEAM</b>			
Elder Team Expenses	\$1,839.55	\$3,500.00	\$1,660.45
<b>DEACON TEAM</b>			
MAGNIFICATION			
Beautification	\$985.97	\$300.00	\$(685.97)
Sound	\$818.95	\$500.00	\$(318.95)
Video	\$248.76	\$300.00	\$51.25
Music	\$2,345.13	\$2,000.00	\$(345.13)
Projection	\$402.43	\$600.00	\$197.57
Miscellaneous Worship	\$1,983.34	\$1,500.00	\$(483.34)
Instrument Maintenance	\$375.00	\$750.00	\$375.00
Media	\$247.43	\$1000.00	\$752.57
Subtotal Magnification	\$7,407.01	\$6,950.00	\$(457.01)
MATURITY			
Church Time	\$634.26	\$500.00	\$(134.26)
Youth Sunday School	\$2,272.06	\$1,800.00	\$(472.06)
Thrive Ministry	\$2,251.55	\$3,000.00	\$748.45
Youth Mission Trip-Escrow	\$4,200.00	\$4,200.00	-
Resource Center	\$318.63	\$300.00	\$(18.63)
Jr / Sr High Youth	\$4,178.83	\$5,000.00	\$821.17

Library	\$64.38	\$250.00	\$185.62
Adult Christian Education	\$2,703.93	\$500.00	\$(2,203.93)
Subtotal Maturity	\$16,623.64	\$15,550.00	\$(1,073.64)
MEMBERSHIP			
Coffee & Conversation	\$1,758.87	\$1,500.00	\$(258.87)
Welcome Materials	\$22.71	\$600.00	\$577.29
Small Groups	-	\$100.00	\$100.00
The Daily Bread	\$150.00	\$150.00	-
Special Occasion Cakes	\$110.00	\$250.00	\$140.00
Community Night Dinners	\$264.51	\$125.00	\$(139.51)
Picnic	\$1,705.72	\$2,000.00	\$294.28
Greeting Cards	\$364.66	\$300.00	\$(64.66)
Subtotal Membership	\$4,376.47	\$5,025.00	\$648.53
MINISTRY			
Nursery	\$816.18	\$1,000.00	\$183.82
Childcare	\$665.00	\$1,300.00	\$635.00
Love Boxes	\$375.00	\$375.00	-
Women's Ministry	\$1,795.69	\$1,500.00	\$(295.69)
MOPS	\$2,000.00	\$2,000.00	\$ -
Men's Ministry	\$2,907.56	\$1,000.00	\$(1,907.56)
Ministry Development	\$788.61	\$2,250.00	\$1,461.39
Subtotal Ministry	\$7,256.66	\$9,425.00	\$2,168.34
<b>Subtotal Deacon Team</b>	<b>\$35,663.78</b>	<b>\$36,950.00</b>	<b>\$1,286.22</b>
MISSION TEAM			
YOUTH			
Camp Cherith	\$2,736.00	\$2,736.00	\$ -
Camp Hickory	\$2,736.00	\$2,736.00	\$ -
Youth for Christ	\$2,208.00	\$2,208.00	\$ -
Young Life	\$2,400.00	\$2,400.00	\$ -
Subtotal Youth	\$10,080.00	\$10,080.00	\$ -
UNREACH & STRUGGLING CHURCH			
Belief in Motion	\$2,976.00	\$2,976.00	
Rock of Hope	\$6,756.00	\$6,756.00	\$ -
GEM-Till, Bob	\$5,688.00	\$5,688.00	\$ -
PIONEERS-Schlosser, Gail	\$6,720.00	\$6,720.00	\$ -
PIONEERS-Hairgroves	\$6,852.00	\$6,852.00	\$ -
CCFC-Learys	\$5,508.00	\$5,508.00	\$ -
Georges - Australia	\$3,600.00	\$3,600.00	\$ -
SIM-Barrs	\$7,200.00	\$7,200.00	\$ -
Subtotal Unreached & Struggling Church	\$45,300.00	\$45,300.00	



# COMMUN. & TRANSLATION

Operation Mobil-Parkers	\$8,256.00	\$8,256.00	\$ -
Outreach-Iosif (Romania)	\$2,400.00	\$2,400.00	\$ -
WYCLIFFE-Satres	\$6,396.00	\$6,396.00	\$ -
Subtotal Commun. & Translation	\$17,052.00	\$17,052.00	

# MINISTRY TO OUR COMMUNITY

Community	\$1,425.00	\$1,225.00	\$(200.00)
CompassCare Pregnancy	\$1,800.00	\$1,800.00	\$ -
Good News Mission	\$5,808.00	\$5,808.00	\$ -
Open Door Mission	\$2,400.00	\$2,400.00	\$ -
Roch Family Mission	\$5,712.00	\$5,712.00	\$ -
Subtotal Ministry To Our Community	\$17,195.00	\$17,195.00	\$(200.00)

# MINISTRY TO STUDENTS

CCFC-Deanna Kustas	\$5,772.00	\$5,772.00	\$ -
InterVarsity - Rochester	\$2,400.00	\$2,400.00	\$ -
ISI-Int'l Students Inc	\$4,200.00	\$4,200.00	\$ -
Subtotal Ministry To Students	\$12,372.00	\$12,372.00	\$ -

# MISSION MINISTRY/PROGRAMS

Mission Programs at PCC	\$44.92	\$720.00	\$675.08
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# Subtotal Mission Team

\$102,043.92	\$102,519.00	\$475.00
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Non-budgeted Expenses

\$115.40		\$115.40
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# TOTAL EXPENSES

\$511,267.00	\$524,719.35	\$13,567.75
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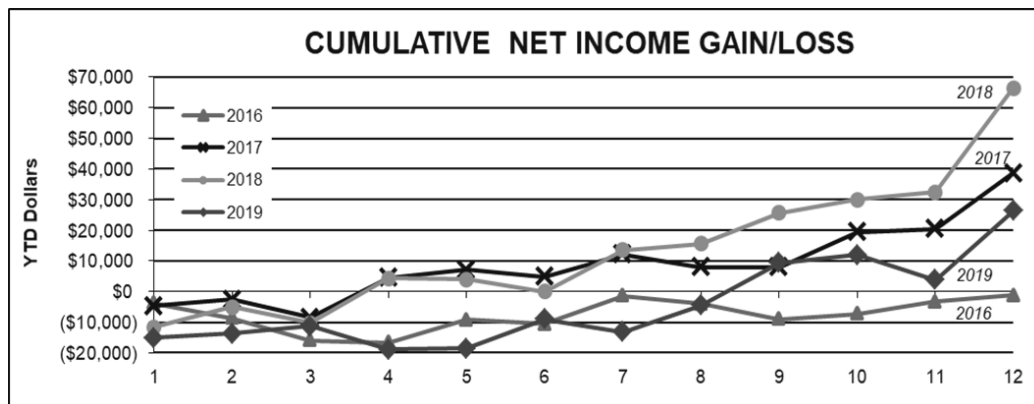
# EXCESS INCOME/EXPENSES

\$26,308.27	-	\$26,308.27
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# SUMMARY OF BUDGET FUNDS

CURRENT FUND 2018

CURRENT FUND	BUDGET	INCOME	EXPENSES	NET INCOME or (LOSS)
YEAR-TO-DATE	\$524,719	\$537,575	\$511,267	\$26,308



## CLERK OF THE CORPORATION

During 2019 the membership of Perinton Community Church met twice as required by the Constitution and By-Laws. These meetings were held May 20<sup>th</sup> and November 18<sup>th</sup>.

The Trustees Board met 10 times during 2019: January 14<sup>th</sup>, February 11<sup>th</sup>, March 11<sup>th</sup>, April 8<sup>th</sup>, June 10<sup>t</sup>, June 23<sup>rd</sup>, August 12<sup>th</sup>, September 9<sup>th</sup>, October 14<sup>th</sup>, November 11<sup>th</sup>, and December 9<sup>th</sup>.

*Membership as of 12/31/18:* 165

New Members in 2019: 14

Diane Alderman  
Joan Dammen  
Steve Dammen  
James DeValder  
Stephanie DeValder  
Mary Hodge  
Rick Lee  
Bob Legler  
Mary Kay Legler  
Mary Love  
Ed Olivo  
Kevin Seaman  
Bob Williams  
Debbie Williams

*Membership as of 12/31/19:* 179

Respectively submitted,

Tim Heffer  
Clerk of the Corporation

## Membership Listing for 2019

Total Membership 179

Adams, Dan & Eileen  
Alderman, Diane  
Alexander, Ethan  
Alexander, Pastor Tim & Polly  
Baldwin, Steven & Debbie  
Barr, Doris  
Benedett, Tom & Mary  
Betteridge, Bill & Janet  
Borden, Rita  
Boy, Steve & Pam  
Broersma, Charles & Karen  
Brooks, Emily  
Brunner, Denny & Kathie  
Buck, Steve & Cindy  
Bulmahn, Amy & James  
Burgess, Kim  
Butler, John & Stacy  
Ciurca, Yvette  
Connell, Shirley  
Courtney, Duane & Ursula  
Crippen, Robert & Laureen  
Critchlow, Richard &  
Roseanne  
Culbertson, Chuck & Joy  
Dalton, Darren & Jackie  
Dammen, Joan  
Dammen, Steve  
DeValder, James & Stephanie  
Dickson, Doramae  
Dinsmore, Kelly  
Dinsmore, Nancy  
Doyle, Josh & Julie  
Easley, Bill & Ann  
Easley, David  
Easley, Matthew  
Easley, Norma  
Eustace, Robert  
Fantuzzo, David & Mary  
Finger, Tym  
Fisk, Larry & Jen

Forstrom, Wally & Carol  
Fowler, Shaun & Allison  
Fuhrman, Jerry & Sue  
Fuhrman, Joyce  
Garcia, Gladys  
George, Andrew & Jennifer  
George, Glen & Diane Ross  
Giannetti, Rick & Lisa  
Goodchild, Chad & Rebecca  
Griffith, Jack & Donna  
Haltiner, Karl & Mary  
Hanchett, Christopher &  
Maggie  
Hartsough, Hyland & Anne  
Hedgepeth, Marylou  
Heffer, Tim & Cindy  
Hill, Wayne Sr. & Frances  
Hodge, Mary  
Hoselton, David & Coralie  
Hoyt, Jeffrey  
Hunter, John & Karin Ursin  
Hyman, Chris & Christine  
Hyman, Tom & Donna  
Jenkins, Walt & Tracy  
Kielon, Cynthia  
Kruppenbacher, Art &  
Miriam  
Kustas, Ted  
Kuwik, Jim & Dawn  
Lamberts, Robert &  
Margaret  
Larsen, Arnie & Karin  
Lee, Rick  
Legler, Bob & Mary Kay  
Love, Mary  
Marino, Dale & Maryann  
Marr, Edward & Janet  
McMillan, Tom & Christine  
Milligan, Shawn & Jana  
Nichols, David & Renee

Nickson, Tim & Crystal  
Northrop, Robert & Pam  
Olivo, Ed  
Palmer, W.H. & Judith  
Peck, Gregory & Evelyn  
Rickard, Robert  
Rogers, Eric & Judy  
Rogers, Royce & Jacqueline  
Scheidt, Herbert & Kathleen  
Schlosser, Gail  
Schneider, Reinhard & Gisela  
Seaman, Kevin  
Skifstad, Michael & Christina  
Soanes, Alan & Helen  
Starr, Richard & Marlene  
Stenzel, Ann  
Strassner, Mary Lou  
Straw, Andrew & Judy  
Szalay, Martin & Cheryl  
Thane, Greg & Stefanie  
Thomas, Joe & Sara  
VerHow, Jon & Rachel  
Vogt, Charles & Deborah  
Walter, DL & Tiffany  
Watkins, Mark  
Wendl, Ann  
Wendl, Doug  
Williams, Bob & Debbie  
Williams, Dorothy  
Wilson, Tim  
Young, Michael L. & Billie Jo  
Zirkle, Bryan & Jamie

## Worship Attendance 2019

Date	Comments	Attendance Total	Monthly Avg
1/6		247	
1/13		215	
1/20	<i>Service cancelled due to weather</i>	-	
1/27		204	222

7/7		167	
7/14		202	
7/21		190	
7/228	<i>Homecoming Weekend</i>	206	191

2/3		214	
2/10		217	
2/17	<i>February recess</i>	200	
2/24		202	208

8/4		175	
8/11		185	
8/18		151	
8/25		205	179

3/3	<i>Women's Retreat (15)</i>	203	
3/10	<i>Day Light Savings Begins</i>	183	
3/17		239	
3/24		238	
3/31		233	219

9/1	<i>Labor Day Weekend</i>	184	
9/8	<i>Church Picnic</i>	230	
9/15		238	
9/22		214	
9/29		227	218

4/7		237	
4/14		226	
4/21	<i>Easter Sunday/Spring Break</i>	329	
4/28		248	260

10/6	<i>Columbus Day weekend</i>	196	
10/13		195	
10/20		220	
10/27		200	202

5/5		181	
5/12	<i>Mother's Day</i>	187	
5/19		216	
5/26	<i>Memorial Day Weekend</i>	186	193

11/3	<i>Daylight Savings Ends</i>	239	
11/10	<i>Youth Retreat</i>	202	
11/17		215	
11/24	<i>Ingathering Sunday</i>	228	221

6/2		224	
6/9		202	
6/16	<i>Father's Day</i>	227	
6/23		176	
6/30		194	204

12/1	1st Sunday of Advent	154	
12/8	2nd Sunday of Advent	205	
12/15	3rd Sunday of Advent	208	
12/22	4th Sunday of Advent	228	
12/24	<i>*Christmas Eve night</i>	304	
12/29		171	193

\* Did not average into the total for the month

Year-end average = 209

## CHURCH LEADERSHIP TEAM 2020

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### ELDER TEAM

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Senior Pastor	Tim Alexander	615-202-7318
Youth Pastor	DL Walter	203-7802
Worship Pastor	Mike Skifstad	236-9300
Serving Elder, Trustee Chair	Doug Wendl	880-5380
Serving Elder, Deacons Chair	Mary Haltiner	233-3670
Lead Elder	Wally Forstrom	478-6517
Serving Elder	Greg Peck	315-926-0233
Serving Elder	Chad Goodchild	348-9790
Serving Elder	Arnie Larsen	582-2759

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### DEACON TEAM

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Senior Pastor	Tim Alexander	615-202-7318
Youth Pastor	DL Walter	203-7802
Worship Pastor	Mike Skifstad	236-9300
Deacon Chair & Elder	Mary Haltiner	233-3670
Team of 6 Deacons	Janet Betteridge	586-2756
	Tom Hyman	678-4798
	Ed Marr	301-7581
	Stefanie Thane	919-7464
	Bryan Zirkle	717-472-3012

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### TRUSTEE BOARD

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Senior Pastor	Tim Alexander	615-202-7318
Trustee Chair & Elder	Doug Wendl	880-5380
Deacon Chair & Elder	Mary Haltiner	233-3670
Clerk	Tim Heffer	489-9162
Treasurer	Karl Haltiner	721-8712
Trustee for Operations	John Butler	315-538-8578
Trustee, Finance & Insurance	James DeValder	267-9593
Trustee, Building & Grounds	Al Soanes/Dale Marino	267-7695/377-8122

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### PCC E-Mail Prayer Group

If you have a request you'd like someone to pray for or a praise to share – call the Church office and we will send it to the E-mail Prayer Group.

If you would like to join the PCC E-mail Prayer Group, please let the office know of your interest. E-mail your request to [office@pcchurch.org](mailto:office@pcchurch.org).



